

**City of Weiser**  
**CITY COUNCIL MEETING**  
55 West Idaho Street  
Weiser, ID 83672  
Monday  
AUGUST 26, 2013  
7:00 P.M.

**SPECIAL CITY COUNCIL MEETING**  
**MINUTES**

**Call to Order** [7:00:01 PM](#)

**ROLL CALL**

**PRESENT:** Cliff Barberis, Layna Hafer, Virgil Leedy, Dan Randleman and John Walker.

**ABSENT:** Perry Plischke.

**STAFF:** Diana L Thomas, David Tate, Nate Marvin, Deb Dawson, Chuck Kroll, Rod Millbrook, Pat Malay, Bill Taylor, Carl Smith, James Edwards, Kerry Nyce, Dennis Cooper, and Sherri Breaux .

**GUESTS:** Sherry Young and Tom Anderson.

**NEW BUSINESS:**

**FY2014 BUDGET PRESENTATION & HEARING.** [7:02:22 PM](#)

City Clerk David Tate presented the FY2014 Budget to the Council. The total budget expenditures for FY2014 will be \$17,758,546.00 an increase over FY2013 of \$6,529,352.00. \$6,834,000.00 of the budget expenditure increase is the WWTP Project, \$280,000.00 is a new garbage truck and \$45,000.00 is a new roof for the Vendome. Clerk Tate noted that without these expenditures the FY2014 budget would actually be lower than the FY1013 budget. Total FY2014 Budget Revenue is \$17,858,546.00 which includes required carryover of \$717,713.00.

Clerk Tate then reviewed FY2014 Budget Revenue sources, General Fund budget expenditures and each individual department comparing FY2014 figures to FY2013. Clerk Tate concluded thanking all the department heads for their hard work in putting together this budget. Clerk Tate also thanked the Council and Mayor Thomas stating that with only \$184,710.00 in General Fund carry-over that is something to be very proud of. Mayor Diana Thomas thanked Clerk Tate for all the time he spends preparing the budget, she also joined Clerk Tate thanking the department heads and the people in the departments for keeping an eye on exactly how things are expended in their departments.

**7:13:33 PM** - Mayor Thomas asked for questions or comments from the Council. None were received.

**7:13:49:PM** - Mayor Thomas opened the floor for any questions or comments from the public or City department heads. None were received.

[7:14:48 PM](#)

Motioned by John Walker and seconded by Virgil Leedy to adjourn.

[7:15:04 PM](#)

**AYES:** Dan Randleman, John Walker, Layna Hafer, Cliff Barberis and Virgil Leedy

NAYES: None  
ABSTAINED: None  
MOTION CARRIED.

**This Special City Council Meeting was adjourned at [7:15:09 PM](#)**

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**Diana L. Thomas, Mayor**

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**David Tate, Clerk/Coordinator**