

NOTICE OF PUBLIC HEARING - CITY OF WEISER

PROPOSED BUDGET FOR FISCAL YEAR 2022-2023{FY2023}

A public hearing pursuant to Idaho Code 50-1002, for consideration of the proposed budget for the fiscal year that begins October 1, 2022 and ends September 30, 2023, will be held in the City Council Chambers, City Hall, 55 West Idaho Street, Weiser, Idaho on August 22, 2022 at 7:00p.m. Written letters or comments about the proposed budget are welcome. Copies of the FY2023 City of Weiser Budget (in detail) are available at City Hall from 8:00 am to 5:00 pm., Monday through Friday. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the City Clerks Office, 414-1965 at least 48 hours prior to the public hearing.

ACTUAL / APPROVED / PROPOSED BUDGET EXPENDITURES

	FY2021 ACTUAL EXPENDITURES	FY2022 APPROVED BUDGET	FY2023 PROPOSED BUDGET
<b>GENERAL FUND</b>			
Mayor Council/Gen Admin-----	\$372,597.81	\$465,158.00	\$515,248.00
Police/Animal Control-----	\$1,426,064.72	\$1,703,683.00	\$1,846,389.00
Fire/Bldg. Inspection-----	\$211,541.81	\$634,176.00	\$708,366.00
Special Events-----	\$6,802.26	\$516,000.00	\$536,000.00
Parks/Pool/Events Center-----	\$177,847.36	\$286,057.00	\$299,651.00
Shop/Bldg. Maint-----	\$71,257.30	\$108,486.00	\$132,290.00
Stores-----	\$91,635.52	\$99,971.00	\$98,270.00
<b>GENERAL FUND TOTALS-----</b>	<b>\$2,357,746.78</b>	<b>\$3,813,531.00</b>	<b>\$4,136,214.00</b>
LIBRARY FUND-----	\$131,969.32	\$185,512.00	\$211,824.00
STREET FUND-----	\$606,302.48	\$693,542.00	\$1,041,559.00
TORT LIABILITY FUND-----	\$127,359.00	\$129,923.00	\$141,819.00
RECREATION FUND-----	\$151,878.15	\$183,119.00	\$192,775.00
AIRPORT-----	\$518,437.85	\$628,735.00	\$662,485.00
WATER SERVICE FUND-----	\$1,359,578.82	\$2,400,869.00	\$2,024,298.00
ELECTRIC SERVICE FUND-----	\$3,262,301.71	\$3,677,876.00	\$3,938,284.00
GARBAGE COLLECTION FUND-----	\$349,726.19	\$497,000.00	\$507,000.00
SEWER FUND-----	\$1,165,700.11	\$1,318,000.00	\$1,906,178.00
METER DEPOSIT FUND-----	\$581.05	\$7,500.00	\$7,500.00
WATER IMPROVEMENT FUND-----	\$102.86	\$8,000.00	\$8,000.00
TOTAL - OTHER FUNDS – EXPENDITURES-----	\$7,673,937.54	\$9,730,076.00	\$10,641,722.00
<b>TOTAL -ALL FUNDS-EXPENDITURES-----</b>	<b>\$10,031,684.32</b>	<b>\$13,543,607.00</b>	<b>\$14,777,936.00</b>
<b>PROPOSED REVENUES</b>			
<b>PROPERTY TAX LEVY</b>			
General Fund-----	\$1,340,665.82	\$1,350,648.00	\$1,404,015.00
Library Fund-----	\$137,655.84	\$137,310.00	\$141,429.00
Street Fund-----	\$224,673.30	\$224,242.00	\$230,969.00
Tort Liability Fund-----	\$99,654.36	\$99,580.00	\$102,567.00
Recreation Fund-----	\$92,940.92	\$92,695.00	\$95,475.00
<b>TOTAL PROPERTY TAX LEVY-----</b>	<b>\$1,895,590.24</b>	<b>\$1,904,475.00</b>	<b>\$1,974,455.00</b>
<b>REVENUE OTHER THAN PROPERTY TAX</b>			
General Fund-----	\$1,401,646.75	\$2,088,562.00	\$2,300,922.00
Library Fund-----	\$30,482.63	\$48,202.00	\$57,319.00
Street Fund-----	\$530,874.78	\$469,300.00	\$750,590.00
Tort Liability Fund-----	\$1,017.86	\$1,000.00	\$1,000.00
Recreation Fund-----	\$49,209.29	\$68,965.00	\$97,300.00
Airport-----	\$681,116.57	\$610,060.00	\$580,060.00
Water Service Fund-----	\$1,469,183.15	\$1,465,000.00	\$1,435,000.00
Electric Service Fund-----	\$3,545,328.42	\$3,333,000.00	\$3,643,000.00
Garbage Collection Fund-----	\$510,275.43	\$497,000.00	\$507,000.00
Sewer Fund-----	\$1,295,599.39	\$1,318,000.00	\$1,328,000.00
Meter Deposit Fund-----	\$681.10	\$7,500.00	\$7,500.00
Water Improvement Fund-----	\$7,864.51	\$8,000.00	\$8,000.00
Designated/Undesignated Fund Balance	\$0.00	\$1,724,543.00	\$2,087,790.00
<b>TOTAL OTHER REVENUE SOURCE-----</b>	<b>\$9,523,279.88</b>	<b>\$11,639,132.00</b>	<b>\$12,803,481.00</b>
<b>TOTAL - ALL FUNDS – REVENUE-----</b>	<b>\$11,418,870.12</b>	<b>\$13,543,607.00</b>	<b>\$14,777,936.00</b>

The proposed expenditures and revenues for the fiscal year 2022-2023 have been tentatively approved by the City Council and entered in detail in the City Journal of Proceedings. Publication dates for the notice of the public hearing are, August 10, 2022 and August 17, 2022 in the Weiser Signal American.  
Randy Hibberd, Mayor