

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, in accordance with the Idaho Code 63-1311A, by the City of Weiser, Idaho that the Weiser City Council will meet at 7:00 p.m. of August 12th, 2024, at Weiser City Hall, 55 W Idaho, to consider public comment regarding a proposal to increase garbage rates by 13.8% for residential and commercial, water rates (0.020 cu. ft to 0.021 cu. Ft.) 5% and sewer rates (0.0145 cu. ft. to 0.0152 cu. ft.) 5%. The reason for the proposed rate increase is to cover the cost of inflation. Information regarding the proposed rate increase may be obtained from the City Clerk's office at Weiser City Hall during regular business hours.

City of Weiser

Natasha McDaniel, City Clerk

August 1st, 2024

August 8th, 2024

Mayor, and City Council

I am proposing that the city raise the garbage rates 13.8% for residential and commercial customers, see attached scale to show the increase cost to the public. The reason for the rate increase is due to garbage truck maintenance, operations, and truck replacement cost have risen significantly in the last four years, for instance in FY2021 we purchased a new garbage truck for \$292,516.00, the quotes I am getting for 2025 are close to \$380,000.00. Garbage trucks are on a replacement cycle every eight to nine years per route; however, we are running two truck routes full time, that means a truck every four to five years. The city currently has four garbage trucks in service with the oldest being a 2006, that has become an emergency use only truck due to electrical and mechanical issues. The 2006 truck is not able to be used in the current truck rotation. FY 2023 the garbage department had a surplus of \$43,000, with the cost of the new truck and the repairs of the current trucks to continue to dump trash twice weekly, we will have to increase rates, or go back to a single weekly dump. Looking at all the rates that are currently in place the 13.8% increase will generate an estimated revenue of \$71,000, that with the current surplus amount will give the garbage department the extra annual funds for repairs and operation, while leaving enough surplus to save for the next replacement truck.

5% water and Wastewater increases.

Usage cost is \$.020/ cubic ft and will be \$.021/cubic ft

Wastewater

Usage cost is \$.0145/cubic ft and will be \$.0152/ cubic ft

Garbage rates below.

Existing Rates

Number of Containers	Number of Weekly Pickups					
	1	2	3	4	5	6
1	35.31	50.71	63.93	77.13	90.46	125.76
2	70.52	88.21	101.42	114.62	127.84	198.46
3	105.83	125.63	139.02	152.14	165.35	271.28
4	141.12	163.08	176.37	189.66	202.86	344.1
5	176.36	200.53	211.79	227.06	240.39	416.94
6	211.67	238.06	251.36	264.7	277.78	489.64
7	246.95	275.57	288.29	301.9	315.45	562.61
Residential		14.50				

Proposed Rates – increase of 13.80%

Number of Containers	Number of Weekly Pickups					
	1	2	3	4	5	6
1	40.18	57.71	72.75	87.77	102.94	143.11
2	80.25	100.38	115.42	130.44	145.48	225.85
3	120.43	142.97	158.20	173.14	188.17	308.72
4	160.59	185.59	200.71	215.83	230.85	391.59
5	200.70	228.20	241.02	258.39	273.56	474.48
6	240.88	270.91	286.05	301.23	316.11	557.21
7	281.03	313.60	328.07	343.56	358.98	640.25
Residential		16.50				