

**CITY OF WEISER
CITY COUNCIL CHAMBERS
55 WEST IDAHO
WEISER, IDAHO 83672**

SPECIAL CITY COUNCIL MEETING

MONDAY
AUGUST 26TH, 2024
6:00 PM

Call to Order: 6:00:32 PM

ROLL CALL

PRESENT: Larry Hogg, Sterling Blackwell, Marg Chipman and Katie von Brethorst.

ABSENT: Mike Hopkins.

STAFF: Herb Haun, Natasha McDaniel, Mike Campbell, Bill Taylor, Carl Smith, Wayne Wallace, Margaret Taggart, Timbra Long and Sherri Breaux.

Guests: Ginger Taylor.

Pledge of Allegiance was led by Bill Taylor. 6:00:56 PM

NEW BUSINESS:

FY2025 BUDGET PUBLIC HEARING & PRESENTATION. 6:01:22 PM

Public Works Director, Mike Campbell presented the FY2025 Budget:

FY2025 BUDGET PUBLIC HEARING
PRESENTED TO:

THE CITIZENS OF THE CITY OF WEISER, WEISER IDAHO

FY2025 Total Budget Expenditures: \$17,273,071.00

Increase from FY2024: \$250,879.00

Includes: Small Business Grant \$ 450,000.00

Commercial Street Project \$1,980,000.00

FY2025 Total Budget Revenues: \$13,527,502.00

FY2025 Budgeted Fund Balance: \$3,745,568.00

FY2024 Budgeted Fund Balance: \$ 275,237.00

FY2023 Budgeted Fund Balance: \$ 431,277.00. Actual Fund Balance Used: \$0.00.

FY2022 Budgeted Fund Balance: \$ 374,321.00. Actual Fund Balance Used \$5,105.64.

FY2025 BUDGET REVENUE SOURCES

Total Property Tax Levy:

General Fund \$1,482,709.00

Library \$ 167,739.00

Street Department \$ 255,524.00

Tort \$ 108,813.00

Recreation Department \$ 116,216.00

TOTAL: \$2,131,001.00

Revenue From Grants & Government Agencies: \$4,007,882.00 46% of Total Budget.

FY2025 GENERAL FUND EXPENDITUES:

Mayor & City Council: \$174,459.00

Includes:

Continued Funding for W.I.C.A.P.	\$ 500.00
Continued Funding for Rose Advocates.	\$1,800.00
Continued Funding for S.R.E.D.A.	\$5,500.00
Continued Funding for Economic Development	\$9,900.00

General Administration: \$440,138.00

Continued Funding for informational technology, and civil attorney.

Police Department: \$1,905,047.00

Includes Funding for criminal attorney.

Animal Control: \$131,915.00

Fire Department: \$270,729.00

Building Inspection & Planning & Zoning Administration: \$123,882.00

Parks Department: \$237,949.00

Swimming Pool Department: \$62,741.00

Vendome: \$147,272.00

Includes: For New Equipment \$14,000.00
For Maintenance \$10,000.00

Special Events: \$522,000.00

Includes: Historical Society Grant \$ 40,000.00
Small Business Grant \$450,000.00

Building Maintenance: \$49,416.00

Includes: New Carpet for City Council Chambers \$10,000.00

Shop: \$96,910.00

Stores: \$115,213.00

FY2025 TOTAL GENERAL FUND EXPENDITURES: \$4,277,671.00

Decrease of \$140,186.00 from FY2024 Budget.

FY2025 TOTAL GENERAL FUND REVENUES: \$3,688,672.00

FY2025 REQUIRED FUND BALANCE: \$588,999.00

FY2024 REQUIRED FUND BALANCE: \$275,237.00

**FY2025 LIBRARY, STREETS, TORT, RECREATION AND AIRPORT DEPARTMENT
EXPENDITURES:**

Library Fund: \$226,739.00

Street Fund: \$3,587,413.00

Includes: Projects \$ 152,239.00
Local Transportation Grant \$1,980,000.00
Pathway Grants \$ 500,000.00
Transportation Masterplan Grant \$ 255,000.00

Tort Fund: \$109,813.00

Recreation Department: \$287,536.00

Airport: \$186,310.00

Includes: FAA Federal Grant \$112,500.00
FAA State Grant \$ 6,250.00
Match Share \$ 6,250.00

FY2025 REQUIRED FUND BALANCE: \$0.00

FY2025 ENTERPRISE FUND EXPENDITURES:

Water Department Fund: \$1,872,500.00
Includes: Projects \$341,528.00
W. 9th Water Main Extension \$250,000.00

Electric Department Fund: \$3,978,270.00
Includes: New Pickup \$ 55,000.00
Projects \$124,000.00
New Pole Barn at Pole Yard \$ 65,000.00
Solar Feasability Study \$150,000.00

Garbage Department Fund: \$918,290.00
Includes: New Garbage Truck \$385,000.00

Wastewater Department Fund: \$1,645,029.00
Includes: Sewer Main Inspection Camera System \$70,000.00
Main Lift Station Engineering \$30,000.00
Replace Sewer Main on E. Commercial \$120,000.00
State Street to East 1st

IN FAVOR OF: No Comments. **6:08:14 PM**

NEUTRAL: No Comments. **6:08:34 PM**

OPPOSED TO: No Comments. **6:08:48 PM**

CLOSING COMMENTS: None. **6:08:53 PM**

THIS PUBLIC CLEARING WAS CLOSED AT 6:09:46 PM

ORDINANCE #1271 FY2025 BUDGET – Action Item. 6:09:48 PM

Council President, Herb Haun read Ordinance #1271 by Title Only.

City Clerk Natasha McDaniel read Ordinance #1271 in full. **6:10:53 PM**

Motioned by Sterling Blackwell and seconded by Katie von Brethorst to suspend the rules and send Ordinance #1271 on to its third and final reading by Title Only.

ROLL CALL VOTE:

AYES: Larry Hogg, Sterling Blackwell, Katie von Brethorst and Marg Chipman

NAYES: None.

ABSTAINED: None.

MOTION CARRIED.

6:15:36 PM Motioned by Sterling Blackwell and seconded by Marg Chipman to adopt Ordinance #1271 an ordinance appropriating monies for all expenditures by the City of Weiser, Idaho during the fiscal year beginning October 2024 , and terminating September 30, 2025, and including therein monies to be raised b tax levied during said fiscal year; classifying the obligations of the City of Weiser; the expenditures during the fiscal year; and providing an effective date.

ROLL CALL VOTE:

AYES: Katie von Brethorst, Sterling Blackwell, Larry Hogg and Marg Chipman

NAYES: None.

ABSTAINED: None.

MOTION CARRIED.

ADJOURNMENT – Action Item. 6:17:01 PM

Motioned by Larry Hogg and seconded by Marg Chipman to adjourn.

AYES: Larry Hogg, Sterling Blackwell, Marg Chipman and Katie von Brethorst

NAYES: None.

ABSTAINED: None.

MOTION CARRIED.

THIS SPECIAL CITY COUNCIL MEETING WAS ADJOURNED AT 6:17:15 PM

Herb Haun, Council President

Natasha McDaniel, City Clerk